

Parks Reserves & Coastal Financial Year 2017-18

#	Account #	Description	General Comments	%Proj Compl	On Track	Jul-17				Aug-17				Sep-17				Oct-17				Nov-17				Dec-17				Jan-18				Feb-18				Mar-18				Apr-18				May-18				Jun-18			
						w1	w2	w3	w4	w1	w2	w3	w4	w1	w2	w3	w4	w1	w2	w3	w4	w1	w2	w3	w4	w1	w2	w3	w4	w1	w2	w3	w4	w1	w2	w3	w4	w1	w2	w3	w4	w1	w2	w3	w4								
		PARKS & RESERVES																																																			
1	56140	Tree Maintenance Urban General	Street Trees Watering & Maintenance	70%	Yes	[Green]																																															
2	56141	Tree Maintenance Rural General	As Per Tree Management Strategy	70%	Yes	[Green]																																															
3	56151	Programmed Tree Maintenance	As Per Tree Management Strategy	40%	Yes	[Green]																																															
4	56153	Tree Removal Expenses - Tree Panel Decisions	Tree Panel Decisions	60%	Yes	[Green]																																															
5	56143	Street Tree Purchases	50% Budget Increase - from 90 Trees to 135 Established Trees to be Planted	60%	Yes	[Green]																																															
6	58770	Pine Tree Removal Program	As Per Tree Management Strategy	60%	Yes	[Green]																																															
7	58420	*Playgrounds	GT Fisher Playground - Design and Documentation	70%	Yes	[Green]																																															
8	58660	Foreshore Playground Expenses	General Maintenance	50%	Yes	[Green]																																															
9	58665	Residential Playgrounds	General Maintenance	60%	Yes	[Green]																																															
10	58440	*Reserve Furniture	Upgrade/Renewal of Reserve Structures, BBQ's, Seating, Signage, fencing per Condition Ratings	70%	Yes	[Green]																																															
11	56016	*Street Furniture	Renewal and Upgrade of street furniture including bins, signage, fences etc.	50%	Yes	[Green]																																															
12	58466	*Irrigation Upgrade	Causeway / Lions / Siegert Parks	20%	Yes	[Green]																																															
13	58772	Urban Forest Projects	From Rec & OS Strategy - Hick Reserve and Bay Road Corridor	60%	Yes	[Green]																																															
14	58746	Encounter Lakes Beach Maintenance	General maintenance & sanding of beaches	60%	Yes	[Green]																																															
15	55388	Drain Encounter Lakes inlet/outlet Chamber	Encounter Lakes Annual Swim Through	90%	Yes	[Green]																																															
		SPORTS																																																			
16	54151	Bluff Boat Ramp Maintenance	general cleaning / general maintenance / channel markers	60%	Yes	[Green]																																															
17	42481	Bluff Boat Ramp Launching Fees	Boat Launching Fees	60%	Yes	[Green]																																															
		COASTAL																																																			
18	54010	*Beach/Reserve Access Ramps	As Per Coastal Strategy & Open Space Plan	30%	Yes	[Green]																																															
19	54166	Coast Walkway/Railing Maintenance	General Maintenance	50%	Yes	[Green]																																															
20	54179	Coastal Other Areas Maintenance	General Maintenance	50%	Yes	[Green]																																															
21	54012	*Coastal Protection Works, Causeway	Beach Erosion - Causeway Boat Ramp to Causeway - Placement of Concrete Sea Wall	100%	Yes	[Green]																																															
22	54014	*Coastal Protection Works, Stormwater	Coastal Stormwater Outlet Upgrades	100%	Yes	[Green]																																															
23	54165	Veg/Cart & Place Beach Sand	Erosion control in priority sites	100%	Yes	[Green]																																															
24	54182	Coastal Action Plan Expenses	Weed Management - Inman Estuary Plan & Hindmarsh Estuary Plan	60%	Yes	[Green]																																															

62.5%Av

1st Meeting Set Up Schedule: 20-Jul-17
 2nd Meeting: 17-Aug-17
 3rd Meeting: 21-Sep-17
 4th Meeting: 2-Nov-17
 5th Meeting: 19-Dec-17
 6th Meeting: 18-Jan-18
 7th Meeting: 27-Feb-18