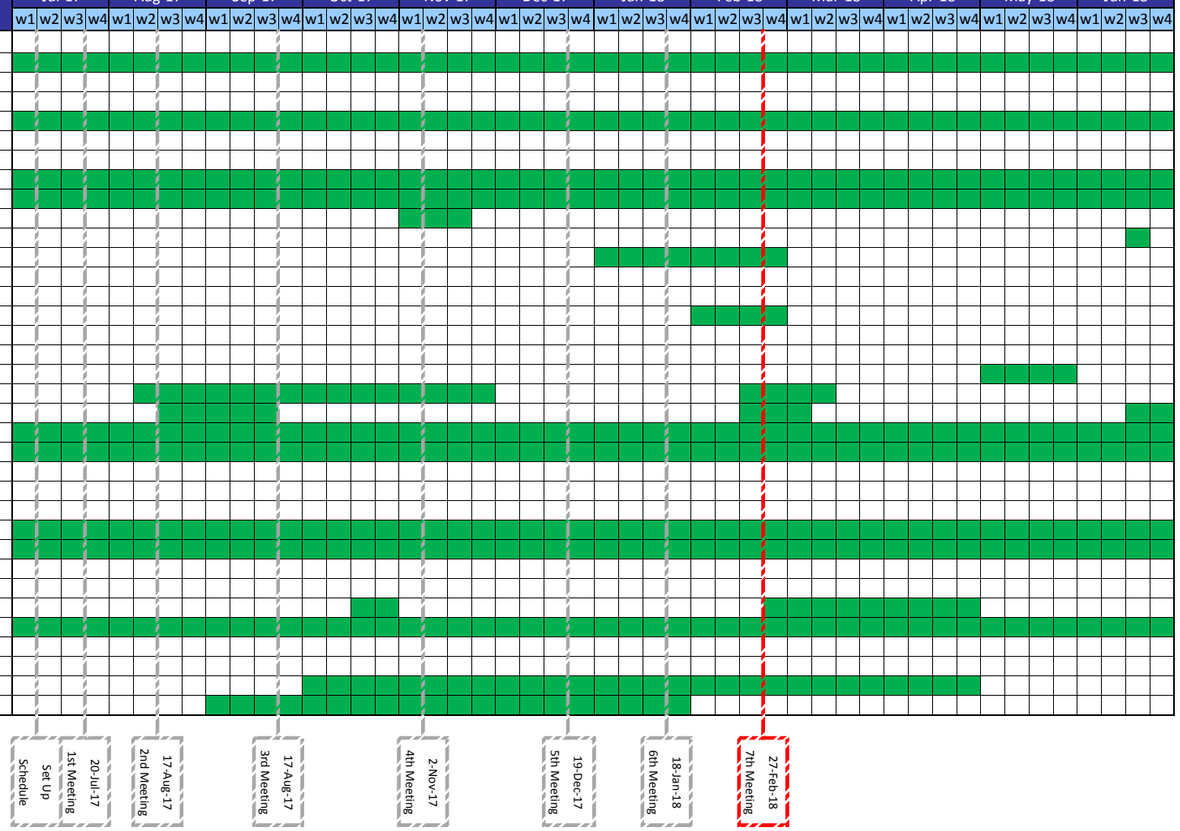
General Works Program Financial Year 2017-18

#	Account #	Description	General Comments	%Proj Compl	On Track
		CEMETERY			
1	42011	*Cemetery Terrace Lawn Development	Continue Development of Existing Cemetery	50%	Yes
		CAUSEWAY PLAZA			
2	56138	Causeway General Maintenance		60%	Yes
		WASTE DISPOSAL FACILITY			
3	52121	FRWA - Kerbside Waste Collection & Disposal	As advised by FRWA	50%	Yes
4	52169	Waste Other (illegal dumping)	pick up and disposal council staff	50%	Yes
5	53180	Landfill Monitoring Post Closure	Leachate Pond Design + Water & Gas Testing - Golder Associates	50%	Yes
6	53130	Waste Disposal Operation Expenses	Contribution to Alexandrina Council for Waste Transfer Facility	0%	Yes
7	83090	Landfill Expenses		50%	Yes
		BRIDGES			
8	63615	*Bridge Capital - Renewal Works	Reference - 2017 Wallbridge Gilbert Aztec Revaluation & Condition Assessment Report	0%	Yes
		TRAFFIC MANAGEMENT			
9	64214	*Traffic Guardrailing	New Sections - Waitpinga Rd and Renewals	50%	Yes
10	64230	*Traffic Management/Treatments	Bluff Car Extension - **Whalers WELL**	30%	Yes
11	64371	Traffic Rural Rds Safety Audit Expenses	Bluff Jetty Rd - Safety Audit Report	60%	Yes
12	64380	Other Traffic Consultancy/Design	Waitpinga Rd - Design&Survey	**100%**	Yes
13	64351	Fixed Signage Purchase/Maintenance	General Signage Upgrades / Replacement	50%	Yes
14	64352	Line Marking	Linemarking, includes Car Parks	**100%**	Yes
		STREETSCAPE & CLEANING			
15	56150	NVC Revegetation Projects	Revegetate areas as per Native Vegetation Act	50%	Yes
16	56166	Entrance Landscaping	Adelaide Rd Roundabout - Landscape per Council Approved Design - Budget $9,100	90%	Yes
		SPORTS			
17	58822	*Sport Bluff Boat Ramp Pontoon	Stage 2 (Final)	0%	Yes
18	58981	Sport Minor Grants Allocated	Sport & Recreation Small Grants	50%	Yes
	0				
		ASSET MANAGEMENT			
19	58796	Pk Gdn Asset Management Expenses	Full Revaluation & Condition Assessment: Open Space	80%	Yes
20	67127	Indwks Asset Management	Full Revaluation & Condition Assessment: Bridges - Roads - Kerb & Channel - Footpaths	**100%**	Yes
				49.6%Av